CENTRAL HIGHWAY DISTRICT
BUDGET FOR THE FISCAL YEAR
10/1/24 Thru 9/30/2025

RECEIPTS & BALANCES:	
Balance on hand - October 1	$ 1,250,000
Maintenance levy	141,692
Tort Levy	11,453
Special Levy	51,144
LHRIP Grant	100,000
Transfer of funds to City	(19,000)
Ag Property tax replacement	8,168
Personal property replacement	1,607
Inventory Phaseout taxes	22,000
Highway users revenue	425,000
Highway users HB 312 Funds	120,000
Interest on investments	60,000
Yield & Gross profits tax	500
Workmens Comp Refund	2,000
Miscellaneous	1,000
Total Receipts & Balances	$ 2,175,564
EXPENDITURES	
Wages	$ 267,434
Administration	25,000
Administration Wages - Commissioners	5,400
Insurance	11,453
Heat & utilities	6,000
Payroll burden	106,776
Road supplies and maintenance	100,000
Culvert	30,000
Shop & grounds expense	1,500
Supplies	6,000
Oil, road maint & snow removal	30,000
Gravel crushing	300,000
Dust Abatement	75,000
Equipment repair	45,000
Fuel & oil	80,000
Pavement Maintenance	50,000
Reserve for future projects	732,001
Capital Outlay	304,000
	$ 2,175,564

CONSTANCE R ELVEN, CLERK

Final FY 2025 Budget Adpoted August 13, 2024.